

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Uncharted Shores Academy

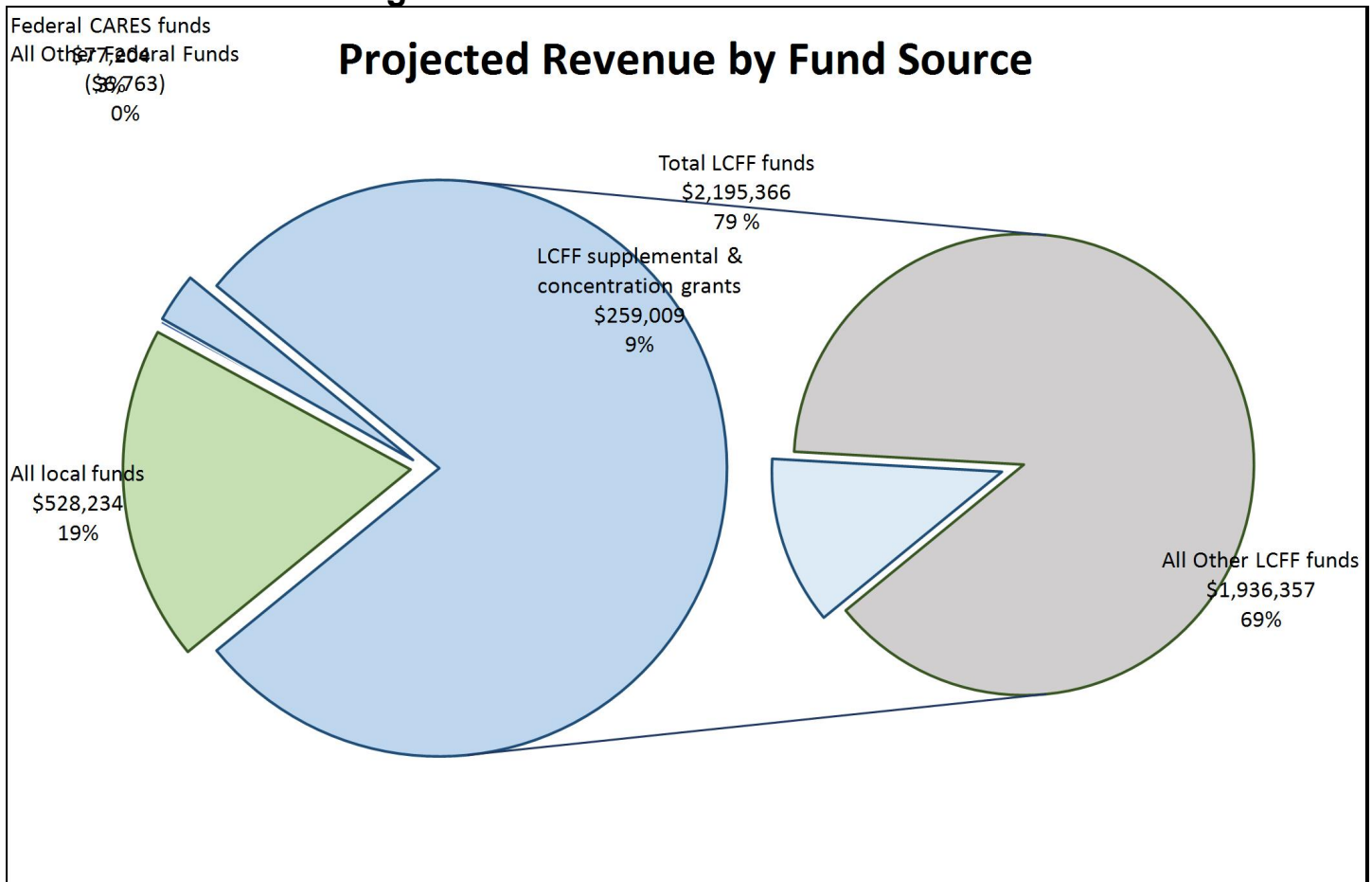
CDS Code: 08-61820-0137729

School Year: 2020-2021

LEA contact information: Margie Rouge, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

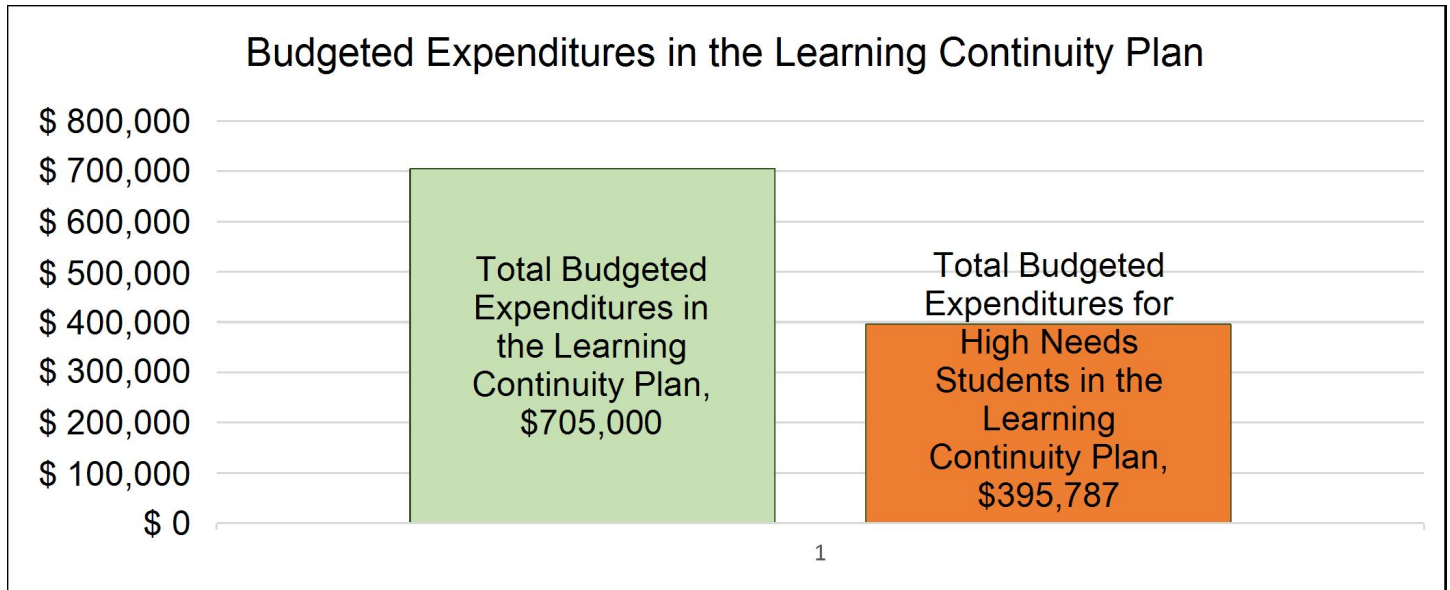


This chart shows the total general purpose revenue Uncharted Shores Academy expects to receive in the coming year from all sources.

The total revenue projected for Uncharted Shores Academy is \$2,794,041, of which \$2,195,366 is Local Control Funding Formula (LCFF), \$0 is other state funds, \$528,234 is local funds, and \$70,441 is federal funds. Of the \$70,441 in federal funds, \$77,204 are federal CARES Act funds. Of the \$2,195,366 in LCFF Funds, \$259,009 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Uncharted Shores Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

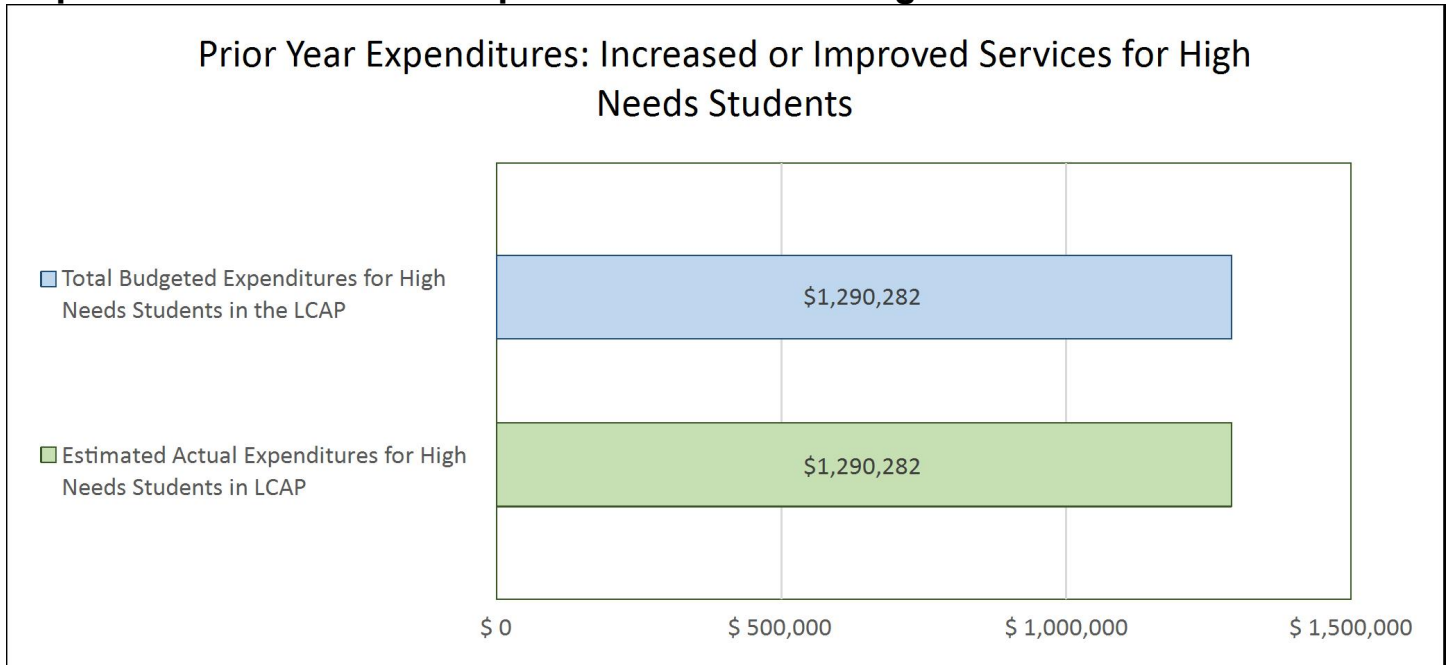
Uncharted Shores Academy plans to spend \$2,446,782 for the 2020-21 school year. Of that amount, \$705,000 is tied to actions/services in the Learning Continuity Plan and \$1,741,782 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Uncharted Shores Academy is projecting it will receive \$259,009 based on the enrollment of foster youth, English learner, and low-income students. Uncharted Shores Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Uncharted Shores Academy plans to spend \$395,787 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Uncharted Shores Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Uncharted Shores Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Uncharted Shores Academy's LCAP budgeted \$1,290,282 for planned actions to increase or improve services for high needs students. Uncharted Shores Academy actually spent \$1,290,282 for actions to increase or improve services for high needs students in 2019-20.